117

Number of budgets expected

1,857,366,371

FY2022 total budgets

Number of budgets expected		117	F12022 total budgets		1,007,000,371	
Percent of district budgets received		02.20/	93.2% same FY22 budgets as percent of FY22 budgets FY2022 education spending same FY22 ed spend as percent of FY22 ed spend		98.1%	
		93.2%				1,496,610,620
			same FY2	22 ed spend as percent of F	Y22 ea spena	97.9%
14-Feb-22	85	# reporting				
14 1 65 22	03	# roporting	Same in	•	Same in	
	FY2023	FY23 vs FY22	FY2022		FY2021	
Expenditures	1,089,359,862	5.23%	1,035,250,841		,015,409,451	_
Offsetting Revenues	196,793,476	5.84%	185,927,154	8.82%	170,857,590	
Initial Ed Spending	892,566,386	5.09%	849,323,687	0.57%	844,551,861	
EqPup	48.763.08	56.8% of tot EP	49.400.03	56.8% of tot EP	49.393.71	56.6% of tot EP
ES/EP	18,304.14	6.46%	17,192.78	0.55%	17,098.37	
	,	511575	,		,	
22-Feb-22	102	# reporting				
			Same in	;	Same in	
	5 \/0000	F)/00 F)/00	E\/0000	E)/00 - E)/04 - E	-1/0004	
	FY2023	FY23 vs FY22	FY2022	FY22 vs FY21 F	FY2021	
Expenditures	F Y2023 1,630,042,974	4.62%	1,558,131,455		,508,839,532	
Expenditures Offsetting Revenues						
-	1,630,042,974	4.62%	1,558,131,455	3.27% 1 9.34%	,508,839,532	
Offsetting Revenues	1,630,042,974 307,841,386 1,322,201,588	4.62% 2.19%	1,558,131,455 301,229,828 1,256,901,627	3.27% 1 9.34%	,508,839,532 275,501,496 ,233,338,036	84.1% of tot EP
Offsetting Revenues Initial Ed Spending	1,630,042,974 307,841,386 1,322,201,588	4.62% 2.19% 5.20%	1,558,131,455 301,229,828 1,256,901,627	3.27% 1 9.34% 1.91% 1	,508,839,532 275,501,496 ,233,338,036	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup	1,630,042,974 307,841,386 1,322,201,588 72,243.58	4.62% 2.19% 5.20% 84.2% of tot EP	1,558,131,455 301,229,828 1,256,901,627 73,284.02	3.27% 1 9.34% 1.91% 1 84.3% of tot EP	,508,839,532 275,501,496 ,233,338,036 73,433.05	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99	4.62% 2.19% 5.20% 84.2% of tot EP	1,558,131,455 301,229,828 1,256,901,627 73,284.02	3.27% 1 9.34% 1.91% 1 84.3% of tot EP	,508,839,532 275,501,496 ,233,338,036 73,433.05	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99	4.62% 2.19% 5.20% 84.2% of tot EP 6.71%	1,558,131,455 301,229,828 1,256,901,627 73,284.02	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12%	,508,839,532 275,501,496 ,233,338,036 73,433.05	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99	4.62% 2.19% 5.20% 84.2% of tot EP 6.71%	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12%	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99	4.62% 2.19% 5.20% 84.2% of tot EP 6.71%	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12%	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP 08-Mar-22	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99 109 FY2023	4.62% 2.19% 5.20% 84.2% of tot EP 6.71% # reporting FY23 vs FY22	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10 Same in FY2022	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12%	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41 Same in FY2021	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP 08-Mar-22 Expenditures	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99 109 FY2023 1,920,322,774	4.62% 2.19% 5.20% 84.2% of tot EP 6.71% # reporting FY23 vs FY22 5.38%	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10 Same in FY2022 1,822,248,698	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12% FY22 vs FY21 3.03% 1 7.49%	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41 Same in FY2021 ,768,608,859	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP 08-Mar-22 Expenditures Offsetting Revenues	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99 109 FY2023 1,920,322,774 377,059,952 1,543,262,822	4.62% 2.19% 5.20% 84.2% of tot EP 6.71% # reporting FY23 vs FY22 5.38% 5.46%	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10 Same in FY2022 1,822,248,698 357,546,162 1,464,702,536	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12% FY22 vs FY21 3.03% 1 7.49%	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41 Same in FY2021 ,768,608,859 332,630,251 ,435,978,608	84.1% of tot EP
Offsetting Revenues Initial Ed Spending EqPup ES / EP 08-Mar-22 Expenditures Offsetting Revenues Initial Ed Spending	1,630,042,974 307,841,386 1,322,201,588 72,243.58 18,301.99 109 FY2023 1,920,322,774 377,059,952 1,543,262,822	4.62% 2.19% 5.20% 84.2% of tot EP 6.71% # reporting FY23 vs FY22 5.38% 5.46% 5.36%	1,558,131,455 301,229,828 1,256,901,627 73,284.02 17,151.10 Same in FY2022 1,822,248,698 357,546,162 1,464,702,536	3.27% 1 9.34% 1.91% 1 84.3% of tot EP 2.12% FY22 vs FY21 3.03% 1 7.49% 2.00% 1	,508,839,532 275,501,496 ,233,338,036 73,433.05 16,795.41 Same in FY2021 ,768,608,859 332,630,251 ,435,978,608	